

TYPE OF INCOME	AREA 1 (Hwy 71 to County Rd. 40)			
	2012	2013	2014	TOTAL
<u>NEW TAXES</u>				
1% CITY SALES TAX (1) (2012 in effect 5 mo, collect 3 mo.)	\$24,000	\$96,000	\$96,000	\$216,000
1.5 MILS PROPERTY TAX (2)	\$0	\$0	\$1,200	\$1,200
FRANCHISE FEES (3) (2012 in effect 5 mo.)	\$2,400	\$5,760	\$5,760	\$13,920
TOTAL NEW TAXES	\$26,400	\$101,760	\$102,960	\$231,120
<u>REALLOCATED TAXES</u>				
STATE TURNBACK FUNDS (Based on 62.50/person start mid 2013)	\$0	\$3,125	\$6,250	\$9,375
COUNTY SALES TAX (4)	\$0	\$7,392	\$14,784	\$22,176
COUNTY ROAD MILLAGE (5)	\$0	\$0	\$1,110	\$1,110
TOTAL REALLOCATED TAXES	\$0	\$10,517	\$22,144	\$32,661
TOTAL NEW REVENUE TO BELLA VISTA	\$26,400	\$112,277	\$125,104	\$263,781

(1) Based on an estimate of 20K per month split 8K for Area 1, 1K for Area 2, and 11K for Area 3

(2) Based on Assessed values from County--Area 1= 780+K, Area 2 & 3= 15 million split 80-20%

(3) Based on 2012 Budget projections less sewer. Split between areas by est. population

(4) Based on new population as a % of county population. Starting mid 2013

(5) Based on County's estimate split by est. road mileage in areas

TYPE OF INCOME	AREA 2 (Border Clean up)			TOTAL
	2012	2013	2014	
<u>NEW TAXES</u>				
1% CITY SALES TAX (1) (2012 in effect 5 mo, collect 3 mo.)	\$3,000	\$12,000	\$12,000	\$27,000
1.5 MILS PROPERTY TAX (2)	\$0	\$0	\$4,760	\$4,760
FRANCHISE FEES (3) (2012 in effect 5 mo.)	\$11,975	\$28,740	\$28,740	\$69,455
TOTAL NEW TAXES	\$14,975	\$40,740	\$45,500	\$101,215
<u>REALLOCATED TAXES</u>				
STATE TURNBACK FUNDS (Based on 62.50/person start mid 2013)	\$0	\$15,625	\$31,250	\$46,875
COUNTY SALES TAX (4)	\$0	\$36,960	\$73,920	\$110,880
COUNTY ROAD MILLAGE (5)	\$0	\$0	\$4,875	\$4,875
TOTAL REALLOCATED TAXES	\$0	\$52,585	\$110,045	\$162,630
TOTAL NEW REVENUE TO BELLA VISTA	\$14,975	\$93,325	\$155,545	\$263,845

- (1) Based on an estimate of 20K per month split 8K for Area 1, 1K for Area 2, and 11K for Area 3
- (2) Based on Assessed values from County--Area 1= 780+K, Area 2 & 3= 15 million split 80-20%
- (3) Based on 2012 Budget projections less sewer. Split between areas by est. population
- (4) Based on new population as a % of county population. Starting mid 2013
- (5) Based on County's estimate split by est. road mileage in areas

TYPE OF INCOME	AREA 3 (Hiwasse)		2014	TOTAL
	2012	2013		
<u>NEW TAXES</u>				
1% CITY SALES TAX (1) (2012 in effect 5 mo, collect 3 mo.)	\$33,000	\$132,000	\$132,000	\$297,000
1.5 MILS PROPERTY TAX (2)	\$0	\$0	\$19,040	\$19,040
FRANCHISE FEES (3) (2012 in effect 5 mo.)	\$16,750	\$40,200	\$40,200	\$97,150
TOTAL NEW TAXES	\$49,750	\$172,200	\$191,240	\$413,190
<u>REALLOCATED TAXES</u>				
STATE TURNBACK FUNDS (Based on 62.50/person start mid 2013)	\$0	\$21,875	\$43,750	\$65,625
COUNTY SALES TAX (4)	\$0	\$51,648	\$103,296	\$154,944
COUNTY ROAD MILLAGE (5)	\$0	\$0	\$9,015	\$9,015
TOTAL REALLOCATED TAXES	\$0	\$73,523	\$156,061	\$229,584
TOTAL NEW REVENUE TO BELLA VISTA	\$49,750	\$245,723	\$347,301	\$642,774

(1) Based on an estimate of 20K per month split 8K for Area 1, 1K for Area 2, and 11K for Area 3

(2) Based on Assessed values from County--Area 1= 780+K, Area 2 & 3= 15 million split 80-20%

(3) Based on 2012 Budget projections less sewer. Split between areas by est. population

(4) Based on new population as a % of county population. Starting mid 2013

(5) Based on County's estimate split by est. road mileage in areas

TYPE OF INCOME	TOTAL ALL THREE AREAS			TOTAL ALL
	2012	2013	2014	
<u>NEW TAXES</u>				
1% CITY SALES TAX (1) (2012 in effect 5 mo, collect 3 mo.)	\$60,000	\$240,000	\$240,000	\$540,000
1.5 MILS PROPERTY TAX (2)	\$0	\$0	\$25,000	\$25,000
FRANCHISE FEES (3) (2012 in effect 5 mo.)	\$31,125	\$74,700	\$74,700	\$180,525
TOTAL NEW TAXES	\$91,125	\$314,700	\$339,700	\$745,525
<u>REALLOCATED TAXES</u>				
STATE TURNBACK FUNDS (Based on 62.50/person start mid 2013)	\$0	\$40,625	\$81,250	\$121,875
COUNTY SALES TAX (4)	\$0	\$96,000	\$192,000	\$288,000
COUNTY ROAD MILLAGE (5)	\$0	\$0	\$15,000	\$15,000
TOTAL REALLOCATED TAXES	\$0	\$136,625	\$288,250	\$424,875
TOTAL NEW REVENUE TO BELLA VISTA	\$91,125	\$451,325	\$627,950	\$1,170,400

(1) Based on an estimate of 20K per month split 8K for Area 1, 1K for Area 2, and 11K for Area 3

(2) Based on Assessed values from County--Area 1= 780+K, Area 2 & 3= 15 million split 80-20%

(3) Based on 2012 Budget projections less sewer. Split between areas by est. population

(4) Based on new population as a % of county population. Starting mid 2013

(5) Based on County's estimate split by est. road mileage in areas